

ANNEX B

(Bureau of Jail Management and Penology) Procurement Monitoring Report 2nd Semester 2023

Code (MCS/Proj)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity				Source of Funds		ABC (PWP)		Contract Cost (PWP)		List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the original)								
					Pre-Proc Conference	Adm/Prod of IB	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Delivery/ Completion	Inspection & Acceptance									Total	MOOE	CO	Total	MOOE	CO		
80203070-00	Drugs and Medicine Supplies for the month of July 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Supplies for the month of August 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Supplies for the month of September 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Supplies for the month of October 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Supplies for the month of November 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Supplies for the month of December 2023 (for PWS's Regimen)		39 Jails, 2 LOC, 2 Quarantine Facilities	Public Bidding	July 11, 2023	Quarterly	August 1, 2023	August 14, 2023	August 15, 2023	August 16, 2023	August 23, 2023	August 26, 2023	August 30, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023	September 6, 2023										
80203070-00	Drugs and Medicine Expenses		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203080-00	Food Supplies/Procurement Substantive Allowance		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Other Supplies		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Medical Dental Lab Supplies		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Fuel Oil & Lubricants		39 Jails, 2 LOC, 2 Quarantine Facilities	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Military & Police Expenses		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Semester	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Other Supplies & Materials Expenses (RFP-148)		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80213090-01	Motor Vehicle Maintenance		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Other Supplies & Materials Expenses (Tires and Batteries)		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Semester	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80211020-00	Auditing Service		Regional Office	Negotiated Procurement (BVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80209050-01	Printing and Publication Expenses		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80213050-00	Office Equipment Maintenance		39 Jails, 2 LOC, 2 Quarantine Facilities	Negotiated Procurement (BVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203090-00	Training Expenses		Regional Office	Agency to Agency	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80213020-00	Insurance Expenses		Regional Office	Agency to Agency	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80209050-01	Reels-Building & Structures		Regional Office	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80204010-00	Water Expenses		RO & 13 Jails	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80209020-00	Electricity Expenses		RO & 18 Jails	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80209020-00	Internet Subscription Expenses		Regional Office	Direct Contracting	n/a	Annually	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80209020-00	Telephone Expenses-Landline		Regional Office	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
80203140-99	Repair and Improvement of Perimeter wall		Metroband District Jail-Female dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 2, 2023	n/a	n/a	n/a	October 16, 2023	n/a	n/a	n/a	n/a	n/a	October 16, 2023									
80203140-99	Repair and Improvement of Perimeter wall		Jordan District Jail	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 2, 2023	n/a	n/a	n/a	October 6, 2023	n/a	n/a	n/a	n/a	n/a	October 6, 2023									
80203140-99	Repair and Improvement of Admin. office		Suwanrao Municipal Jail	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 2, 2023	n/a	n/a	n/a	September 21, 2023	n/a	n/a	n/a	n/a	n/a	September 21, 2023									
80203140-99	Repair and Improvement of Bookshelf		Metro Band District Jail-Female dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	September 13, 2023	n/a	n/a	n/a	n/a	n/a	September 13, 2023									
80203140-99	Repair and Improvement of Bookshelf		Metro Band District Jail-Female dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	October 2, 2023	n/a	n/a	n/a	n/a	n/a	October 2, 2023									
80203140-99	Installation of A.I.B. and Linelub Area		Metro Band District Jail-Female dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	October 21, 2023	n/a	n/a	n/a	n/a	n/a	October 21, 2023									
80203140-99	Repair and Improvement of Water System		Metro Band District Jail-Female dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	August 23, 2023	n/a	n/a	n/a	n/a	n/a	August 23, 2023									
80203140-99	Installation of Intra Perimeter wall		Isilo District Jail-Male Dorm	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	October 2, 2023	n/a	n/a	n/a	n/a	n/a	October 2, 2023									
80203140-99	Installation of Intra Perimeter wall		Seagr City Jail	Negotiated Procurement (BVP)	n/a	3rd Quarter	n/a	n/a	n/a	n/a	August 3, 2023	n/a	n/a	n/a	October 16, 2023	n/a	n/a	n/a	n/a	n/a	October 16, 2023									
80203140-99	Repair/Improvement of admin Building		Culao District Jail	Negotiated Procurement (BVP)	n/a	4th Quarter	n/a	n/a	n/a	n/a	November 14, 2023	n/a	n/a	n/a	December 22, 2023	n/a	n/a	n/a	n/a	n/a	December 22, 2023									
80203140-99	Repair and Improvement of Guard Post		Seagr City District Jail	Negotiated Procurement (BVP)	n/a	4th Quarter	n/a	n/a	n/a	n/a	November 14, 2023	n/a	n/a	n/a	December 10, 2023	n/a	n/a	n/a	n/a	n/a	December 10, 2023									
80203140-99	Installation of Guard Tower		Silo City Jail	Negotiated Procurement (BVP)	n/a	4th Quarter	n/a	n/a	n/a	n/a	November 14, 2023	n/a	n/a	n/a	December 14, 2023	n/a	n/a	n/a	n/a	n/a	December 14, 2023									
<p><b>COMPLETED PROCUREMENT ACTIVITIES</b></p>															<p>Total Allocated Budget of Procurement Activities: 311,477,263.46</p> <p>Total Contract Price of Procurement Activities Conducted: 200,221,528.18</p> <p>Total Savings (Total Allocated Budget - Total Contract Price): 111,255,735.28</p>															
<p><b>ON-GOING PROCUREMENT ACTIVITIES</b></p>																														

Recommended for Approval by:  
  
 J/CINSP BRYAN D DONASCO  
 BAC Chairperson

Approved by:  
  
 J/CSUPT SIMON S DOLOJO JR. DSC, MPA  
 Head of the Procuring Entity