

**Bureau of Jail Management and Penology Region 6**  
**Indicative APP Non CSE for FY 2024**

| Code (PAP) | Procurement Program/Project                                         | PMO/End-User        | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |                |    | Remarks (brief description of Program/Project)                                                                                                                                                                                                          |
|------------|---------------------------------------------------------------------|---------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|----------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                                     |                     |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE           | CO |                                                                                                                                                                                                                                                         |
|            | Office Supplies                                                     | RO & 39 Jails, 2 Qu | Shopping            | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 4,293,263.10           | 4,293,263.10   |    | Current Allocation excludes Negros Province                                                                                                                                                                                                             |
|            | Food Supplies (Prisoners Subsistence Allowance)                     | 39 Jails and 2 Quar | SVP                 | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 218,600,000.00         | 218,600,000.00 |    |                                                                                                                                                                                                                                                         |
|            | Drugs and Medicines Supplies                                        | 39 Jails and 2 Quar | Public Bidding      | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 52,206,000.00          | 52,206,000.00  |    | Current Allocation excludes Negros Province                                                                                                                                                                                                             |
|            | Medical, Dental & Lab Supplies (Personnel)                          | All personnel       | SVP                 | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 120,000.00             | 120,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Medical, Dental & Lab Supplies (Inmates)                            | 39 Jails and 2 Quar | SVP                 | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 284,295.00             | 284,295.00     |    | Current Allocation excludes Negros Province                                                                                                                                                                                                             |
|            | Fuel, Oil & Lubricants                                              | RO & 39 Jails, 2 Qu | Shopping            | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 6,958,292.07           | 6,958,292.07   |    | Increase of fund due to increase in Market Price                                                                                                                                                                                                        |
|            | Military & Police Supplies                                          | STAR Team           | Shopping            | Semestral                              | Semestral        | Semestral       | Semestral        | GoP             | 650,000.00             | 650,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Cultural & Sports Supplies                                          | All personnel       | Shopping            | Annually                               | Annually         | Annually        | Annually         | GoP             | 1,900,000.00           | 1,900,000.00   |    |                                                                                                                                                                                                                                                         |
|            | Rehab Supplies                                                      | 39 Jails and 2 Quar | Shopping            | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 4,415,200.00           | 4,415,200.00   |    |                                                                                                                                                                                                                                                         |
|            | Motor Vehicle Maintenance                                           | RO & 38 Jails, 2 LC | SVP                 | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 408,500.00             | 408,500.00     |    |                                                                                                                                                                                                                                                         |
|            | Auditing Supplies                                                   | Regional Office     | Shopping            | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 84,000.00              | 84,000.00      |    |                                                                                                                                                                                                                                                         |
|            | Water Expense                                                       | RO & 13 jails       | Direct Contracting  | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 2,199,076.00           | 2,199,076.00   |    |                                                                                                                                                                                                                                                         |
|            | Electricity                                                         | RO & 18 jails       | Direct Contracting  | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 20,830,250.00          | 20,830,250.00  |    |                                                                                                                                                                                                                                                         |
|            | Telephone                                                           | RO & 13 jails       | Direct Contracting  | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 710,000.00             | 710,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Postage & Deliveries                                                | RO & 3 PJA's        | Direct Contracting  | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 87,659.50              | 87,659.50      |    |                                                                                                                                                                                                                                                         |
|            | Internet Expenses                                                   | Regional Office     | Direct Contracting  | Annually                               | Annually         | Annually        | Annually         | GoP             | 2,769,699.00           | 2,769,699.00   |    |                                                                                                                                                                                                                                                         |
|            | Printing & Publication                                              | RO & 39 Jails       | SVP                 | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 305,000.00             | 305,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Office Equipment Maintenance                                        | RO & 39 Jails, 2 Qu | SVP                 | Quarterly                              | Quarterly        | Quarterly       | Quarterly        | GoP             | 220,000.00             | 220,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Rents-Buidling Structure                                            | Regional Office     | Direct Contracting  | Monthly                                | Monthly          | Monthly         | Monthly          | GoP             | 3,600,000.00           | 3,600,000.00   |    | Transfer of new Building                                                                                                                                                                                                                                |
|            | <b>Jail Facility Maintenance</b>                                    |                     |                     |                                        |                  |                 |                  | GoP             |                        |                |    |                                                                                                                                                                                                                                                         |
|            | Transfer and Improvement of Powerhouse                              | IDJ-MD              | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 650,000.00             | 650,000.00     |    | Projects listed were consolidation of priority projects from Security Survey, Jail Inspections, and Request from different Jail Units. Total amount of requested fund from repairs and maintainance is the Same Allotment Ceiling from FY 2022 and 2023 |
|            | Repair and Improvement of Perimeter Wall                            | Talisay CJ          | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 680,000.00             | 680,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Drainage System                                     | Sagay CJ            | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 320,000.00             | 320,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Drainage System                                     | Dumangas DJ         | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 320,000.00             | 320,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Drainage System                                     | IDJ-FD              | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 320,000.00             | 320,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Admin Office                                         | Culassi DJ          | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 250,000.00             | 250,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Perimeter Wall                                       | NODJ                | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 240,000.00             | 240,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Maingate and Perimeter Wall                          | Silay CDJ-MD        | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 420,000.00             | 420,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Perimeter Wall                                       | Himamaylan DJ       | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 150,000.00             | 150,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement and Rewiring of Electrical System                       | IDJ-MD              | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 480,000.00             | 480,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Repair and Improvement of Perimeter Wall Phase 2                    | Mambusao DJ         | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 580,000.00             | 580,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Personnel Barracks                                  | Sagay CJ            | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 650,000.00             | 650,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Secondary Fence                                     | Isabela DJ          | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 680,000.00             | 680,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Repair and Improvement of of Kitchen                                | Sipalay CDJ         | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 250,000.00             | 250,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Admin Office                                         | San Jose DJ         | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 300,000.00             | 300,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Repair and Improvement of Roofdeck                                  | IDJ-FD              | SVP                 | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | GoP             | 280,000.00             | 280,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Installation of Secondary Fence                                     | Panay Isolation Fac | SVP                 | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | GoP             | 740,000.00             | 740,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Perimeter Wall                                       | MBDJ-MBA            | SVP                 | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | GoP             | 230,000.00             | 230,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Improvement of Visitation Area                                      | Jordan DJ           | SVP                 | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | GoP             | 270,000.00             | 270,000.00     |    |                                                                                                                                                                                                                                                         |
|            | <b>Trainings</b>                                                    |                     |                     |                                        |                  |                 |                  |                 |                        |                |    |                                                                                                                                                                                                                                                         |
|            | Gender Sensitivity Training                                         |                     | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 25,000.00              | 25,000.00      |    |                                                                                                                                                                                                                                                         |
|            | Alternative Learning System-Instructional manager training          |                     | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 110,000.00             | 110,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Security and Control Training                                       |                     | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 7,000.00               | 7,000.00       |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Cyber Security Webinar                                              |                     | SVP                 | 1st Quarter                            | 1st Quarter      | 1st Quarter     | 1st Quarter      | GoP             | 7,000.00               | 7,000.00       |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | 2-Day CSC PRIME-HRM Level 3 Seminar                                 |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 55,000.00              | 55,000.00      |    |                                                                                                                                                                                                                                                         |
|            | Firearms Proficiency Trainings                                      |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 160,000.00             | 160,000.00     |    |                                                                                                                                                                                                                                                         |
|            | Empowering Jail Paralegals in the Decongestion Effort               |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 10,000.00              | 10,000.00      |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Public Relations & Media Skills Training                            |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 10,000.00              | 10,000.00      |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Spokesperson Training : How To Be A Good Communicator               |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 10,000.00              | 10,000.00      |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Advanced Cardio-vascular Life Support (ACLS)/ Basic Life Support    |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 80,000.00              | 80,000.00      |    |                                                                                                                                                                                                                                                         |
|            | Security Awareness Seminar                                          |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 10,000.00              | 10,000.00      |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Orientation on Counter Intelligence Investigation & Operation       |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 110,000.00             | 110,000.00     |    |                                                                                                                                                                                                                                                         |
|            | PCVE Training                                                       |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 10000.00               | 10000.00       |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | Training for Bible Study/Sharing Facilitators (Basic Bible Seminar) |                     | SVP                 | 2nd Quarter                            | 2nd Quarter      | 2nd Quarter     | 2nd Quarter      | GoP             | 80000.00               | 80000.00       |    |                                                                                                                                                                                                                                                         |
|            | Internal Quality Auditor Course                                     |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 50000.00               | 50000.00       |    |                                                                                                                                                                                                                                                         |
|            | Mental Health & Psychosocial Support Training (MHPSS)               |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 40000.00               | 40000.00       |    |                                                                                                                                                                                                                                                         |
|            | Basic (IVT) Intravenous Therapy training & IVT Updates              |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 40000.00               | 40000.00       |    |                                                                                                                                                                                                                                                         |
|            | Mandatory Continuing Legal Education (MCLE)                         |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 12500.00               | 12500.00       |    |                                                                                                                                                                                                                                                         |
|            | KKDK Facilitators Training                                          |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 20000.00               | 20000.00       |    |                                                                                                                                                                                                                                                         |
|            | 1-Day Seminar on CSC Related Laws                                   |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 10000.00               | 10000.00       |    | Via Online Platform                                                                                                                                                                                                                                     |
|            | STAR Team Referresher Training                                      |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 347000.00              | 347000.00      |    |                                                                                                                                                                                                                                                         |
|            | Gender Sensitivity Training (VAWC)                                  |                     | SVP                 | 3rd Quarter                            | 3rd Quarter      | 3rd Quarter     | 3rd Quarter      | GoP             | 25000.00               | 25000.00       |    |                                                                                                                                                                                                                                                         |
|            | Peri-Operative Nursing Skills Development training Program          |                     | SVP                 | 4th Quarter                            | 4th Quarter      | 4th Quarter     | 4th Quarter      | GoP             | 45000.00               | 45000.00       |    |                                                                                                                                                                                                                                                         |

|                                                                                                                                                   |                     |                    |                |                |                |                |     |          |          |              |                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|----------------|----------------|----------------|----------------|-----|----------|----------|--------------|----------------------------------------------------------------------------------------------------------|
| Data Privacy Act Webinar                                                                                                                          |                     | SVP                | 4th Quarter    | 4th Quarter    | 4th Quarter    | 4th Quarter    | GoP | 7000.00  | 7000.00  |              | Via Online Platform                                                                                      |
| Seminar on Proper Filing-Out of SALN, PDS and Service Records                                                                                     |                     | SVP                | 4th Quarter    | 4th Quarter    | 4th Quarter    | 4th Quarter    | GoP | 10000.00 | 10000.00 |              | Via Online Platform                                                                                      |
| <b>Capital Outlay</b>                                                                                                                             |                     |                    |                |                |                |                |     |          |          |              |                                                                                                          |
| Construction of BJMP VI Regional Office                                                                                                           |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 75000000.00  |                                                                                                          |
| Construction of Jail Building and perimeter wall of Iloilo City District Jail-Male Dormitory (to include admin building, kitchen and infirmary)   |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 285000000.00 |                                                                                                          |
| Construction of Jail Building and perimeter wall of Iloilo City District Jail-Female Dormitory (to include admin building, kitchen and infirmary) |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 130000000.00 |                                                                                                          |
| Construction of Jail Building and perimeter wall of San Carlos City District Jail (to include admin building, kitchen and infirmary)              |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 80000000.00  |                                                                                                          |
| Construction of Perimeter Wall at Buenavista Municipal Jail (to include gate, guardhouse, guard tower and catwalk)                                |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 20000000.00  | Projects listed were same project proposal from 2020 with attached RDC Resolution No. 48 Series of 2023. |
| Construction of Jail Building and Perimeter Wall at Pototan District Jail (to include admin building, kitchen and infirmary)                      |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 45000000.00  |                                                                                                          |
| Construction of Jail Building and Perimeter Wall of Binalbagan District Jail (to include admin building, kitchen and infirmary)                   |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 45000000.00  |                                                                                                          |
| Construction of Perimeter Wall at Isabela District Jail (to include gate, guardhouse, guard tower and catwalk)                                    |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 20000000.00  |                                                                                                          |
| Construction of Perimeter Wall at Sipalay City District Jail (to include gate, guardhouse, guard tower and catwalk)                               |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 20000000.00  |                                                                                                          |
| Construction of Perimeter Wall at Dumalag LCC (to include gate, guardhouse, guard tower and catwalk)                                              |                     |                    | 1st Quarter    | 1st Quarter    | 1st Quarter    | 1st Quarter    | GoP |          |          | 20000000.00  |                                                                                                          |
| Taxes, Duties & Licenses                                                                                                                          | 5 jails             | Direct Contracting | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |
| Fidelity Bond Premiums                                                                                                                            | DO                  | Agency to Agency   | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |
| Insurance Expenses                                                                                                                                | R.O.                | Agency to Agency   | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |
| Local Travel                                                                                                                                      | RO & 38 Jails, 2 LC | Agency to Agency   | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |
| Transport of Insular Prisoners                                                                                                                    | 39 Jails            | Agency to Agency   | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |
| Inspection                                                                                                                                        | Regional Office     | Agency to Agency   | As need arises | As need arises | As need arises | As need arises | GoP |          |          |              |                                                                                                          |

**DEFINITION**

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including:
5. **Schedule for Each Procurement Activity** - Major procurement activities
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project


**Remarks**

Programs and projects should be aligned with budget documents, and especially


Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Consolidated by:

  
**CINS P BRYAN D DONASCO**  
 BAC Secretariat

Concurred by:

  
**SSUP VICENTE P PAPELLERA**  
 BAC Chairman

Approved by:

  
**CSUP SIMEON S DOLOJO**  
 Head of Procuring Entity