ANNEX B

(Bureau of Jail Management and Penology) Procurement Monitoring Report as of July 3, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
50203070-00	Drugs and Medicines Supplies for the month of January 2023 EPA (for PDL's Regionwide)	39 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	Decemeber 12, 2022	Quarterly	Decemeber 26, 2022	Passed	January 9, 2023	January 12, 20223	January 16, 2023	February 8, 2023	February 9, 2023	February 10, 2023	Febryary 16, 2023	February 16, 2023	GOP	3,457,874.60	3,457,874.60	n/a	3,447,482.00	3,447,482.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	Decemebr 26, 2022	Passed	anuary 09, 20	January 12, 2023	January 16, 2025	February 16, 2023	
50203070-00	Drugs and Medicines Supplies for the month of February 2023 EPA (for PDL's Regionwide)	39 Jails 2 LCC, 2 Quarantine Facilities	Public Bidding	anuary 23, 202	Quarterly	February 07, 2023	Passed	February 20, 2023	February 23, 2023	February 28, 2023	Mar ch 6, 2023	March 7, 2023	March 10, 2023	March 17, 2023	March 17, 2023	GOP	3,466,116.60	3,466,116.60	n/a	1,903,880.00	1,903,880.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	February 7, 2023	Passed	February 20, 2023	February 23, 2023	February 28, 2023	March 17, 2023	
50203070-00	Drugs and Medicines Supplies for the month of March 2023 EPA (for PDL's Regionwide)	39 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	December 12, 2022	Quarterly	Decemeber 26, 2022	Passed	January 9, 2023	January 12, 2023	January 16, 2023	February 9, 2023	Febbruary 16, 2023	February 16, 2023	February 23,2023	February 23, 2023	GOP	3,484,842.20	3,484,842.00	n/a	3,304,830.00	3,304,830.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	December 26, 2022	Passed	January 9, 2023	January 12, 2023	January 16, 2023	February 23, 2023	
50203070-00	Drugs and Medicines Supplies for the month of April 2023 EPA (for PDL's Regionwide)	39 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	December 12, 2022	Quarterly	Decemeber 26, 2023	Passed	January 9, 2023	January 12, 2023	January 16, 2023	February 9, 2023	Febbruary 16, 2023	February 20, 2023	March 1, 2023	March 1, 2023	GOP	3,420,060.40	3,420,060.40	n/a	3,369,990.00	3,369,990.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	December 26, 2022	Passed	January 9, 2023	January 12, 2023	January 16, 2023	March 1, 2023	
50203070-00	Drugs and Medicines Supplies for the month of May 2023 EPA (for PDL's Regionwide)	39 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	December 12, 2022	Quarterly	December 26, 203	Passed	January 9, 2023	January 12, 2023	January 16, 2023	April 7, 2023	April 14, 2023	April 17, 2023	April 21, 2023	April 21, 2023	GOP	3,494,470.40	3,494,470.40	n/a	3,425,000.00	3,425,000.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	December 26, 2022	Passed	January 9, 2023	January 12, 2023	January 16, 2023	April 21, 2023	
50203070-00	Drugs and Medicines Supplies for the month of June 2023 EPA (for PDL's Regionwide)	39 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	December 12, 2022	Quarterly	December 26, 203	Passed	January 9, 2023	January 12, 2023	January 16, 2023	April 28, 2023	May 3, 2023	May 5, 2023	May 15, 2023	May 15, 2023	GOP	3,436,864.40	3,436,864.40	n/a	3,433,052.00	3,433,052.00	n/a	1. Representative from DILCOA and Gallenero Engineering Works	December 26, 2022	Passed	January 9, 2023	January 12, 2023	January 16, 2023	May 15, 2023	
50203070-00	Drugs and Medicines Expense	39 Jails, 2 LCC, 2 Quarantine Facilities	Repeat Order	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	April 21, 2023	May 4, 2023	May 8, 2023	May 12, 2023	May 12, 2023	GOP	864,390.50	864,390.50	n/a	864,390.50	864,390.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 12, 2023	
50203070-00	Drugs and Medicines Expense	39 Jails, 2 LCC, 2 Quarantine Facilities	Repeat Order	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	May 2,2023	May 04,2023	May 8, 2023	May 16, 2023	May 16, 2023	GOP	857,775.00	857,775.00	n/a	857,775.00	857,775.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 16 2023	
50203070-00	Drugs and Medicines Expense	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	May 2,2023	n/a	n/a	May 15, 2023	May 15, 2023	GOP	898,557.00	898,557.00	n/a	898,557.00	898,557.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 15, 2023	
50203070-00	Drugs and Medicines Expense	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	May 2,2023	n/a	n/a	May 15, 2023	May 15, 2023	GOP	630,819.40	630,819.40	n/a	630,819.40	630,819.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 15, 2023	
50203050-00	Food Supplies(Prisoners Subsistence Allowance	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	117,901,738.10	117,901,738.10	n/a	113,485,320.00	113,485,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203010-02	Office Supplies	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	6,143,295.01	6,143,295.01	n/a	6,143,295.01	6,143,295.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203080-00	Medical Dental Lab Supplies	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	215,195.00	215,195.00	n/a	215,195.00	215,195.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203090-00	Fuel Oil & Lubricants	39 Jails, 2 LCC, 2 Quarantine Facilities	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	2,081,994.00	2,081,994.00	n/a	2,081,994.00	2,081,994.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203120-00	Military & Police Supplies	STAR TEAM	Negotiated Procurement (SVP)	n/a	Semestral	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	151,800.00	151,800.00	n/a	151,785.00	151,785.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990-00	Other Supplies & Materials Expenses (REHAB)	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	2,388,000.00	2,388,000.00	n/a	2,388,000.00	2,388,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50213060-01	Motor Vehicle Maintenance	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	187,500.00	187,500.00	n/a	187,500.00	187,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50211020-00	Auditing Service	Regional Office	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	65,500.00	65,500.00	n/a	44,595.50	44,595.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201002	Training Expenses	39 Jails, 2 LCC, 2 Quarantine Facilities	Negotiated Procurement (SVP)	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	605,997.35	605,997.35	n/a	542,608.00	542,608.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50215030-00	Insurance Expenses	Regional Office	Agency to Agency	n/a	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	314,073.09	314,073.09	n/a	189,459.58	189,459.58	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050-01	Rents-Building & Structures	Regional Office	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	799,303.32	799,303.32	n/a	782,894.72	782,894.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204010-00	Water Expenses	RO & 13 Jails	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	807,192.96	807,192.96	n/a	740,991.88	740,991.88	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204020-00	Electricity Expenses	RO & 18 Jails	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	13,887,031.80	13,887,031.80	n/a	13,580,962.80	13,580,962.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030-00	Internet Subscription Expenses	Regional Office	Direct Contracting	n/a	Annualy	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	223,873.53	223,873.53	n/a	106,072.56	106,072.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205030-00	Telephone Expenses-Landline	RO & 13 Jails	Direct Contracting	n/a	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	700,500.00	700,500.00	n/a	485,397.24	485,397.24	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203140-99	Improvement of Water System	Iloilo District Jail-Female Dorm	Negotiated Procurement (SVP)	n/a	1st Quarter	n/a	n/a	n/a	n/a	n/a	February 21, 2023	n/a	n/a	February 27,2023	February 27, 2023	GOP	509,980.00	509,980.00	n/a	510,000.00	510,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 27, 2023	
50203140-99	Improvement of Electrical Power Supply	Iloilo District Jail-Male Dorm Annex Building	Negotiated Procurement (SVP)	n/a	1st Quarter	n/a	n/a	n/a	n/a	n/a	February 21,2023	n/a	n/a	February 27, 2023	February 27, 2023	GOP	480,000.00	480,000.00	n/a	478,610.00	478,610.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 27, 2023	
50203140-99	Installation of Kitchen	Iloilo District Jail-Female Dorm	Negotiated Procurement (SVP)	n/a	1st Quarter	n/a	n/a	n/a	n/a	n/a	February 21,2023	n/a	n/a	February 27, 2023	February 27, 2023	GOP	490,000.00	490,000.00	n/a	489,770.00	489,770.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 27, 2023	
50203140-99	Installation of Kitchen	Escalante City District Jail	Negotiated Procurement (SVP)	n/a	1st Quarter	n/a	n/a	n/a	n/a	n/a	February 20, 2023	n/a	n/a	February 24, 2023	February 24, 2023	GOP	300,325.00	300,325.00	n/a	300,325.00	300,325.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 24, 2023	
50203140-99	Installation of Personnel Quarter's Barracks	Escalante City District Jail	Negotiated Procurement (SVP)	n/a	1st Quarter	n/a	n/a	n/a	n/a	n/a	February 20, 2023	n/a	n/a	February 24, 2023	February 24, 2023	GOP	400,000.00	400,000.00	n/a	399,925.00	399,925.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	February 24, 2023	
50203140-99	Repair and Improvement of Roofdeck	Sipalay City District Jail	Negotiated Procurement (SVP)	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	April 24, 2023	n/a	n/a	April 28,2023	April 28,2023	GOP	140,000.00	140,000.00	n/a	139,865.00	139,865.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	April 28,2023	
50203140-99	Repair and Improvement of Roofdeck	Isabela District Jail	Negotiated Procurement (SVP)	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	April 24, 2023	n/a	n/a	April 28,2023	April 28,2023	GOP	140,000.00	140,000.00	n/a	139,865.00	139,865.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	April 28,2023	
50203140-99	Repair and Improvement of Roofing	Metro Bacolod District Jail-Male Dorm	Negotiated Procurement (SVP)	n/a	2nd Quarter	n/a	n/a	n/a	n/a	n/a	April 24, 2023	n/a	n/a	April 28,2023	April 28,2023	GOP	250,000.00	250,000.00	n/a	249,420.00	249,420.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	April 28,2023	
																Total Alloted Budget of Procurement Activities		172,974,369.66											
																Total Contract Price of Procurement Activites Conducted		165,949,226.99											
																Total Savings (Total Alloted Budget - Total Contract Price)		7,025,142.67											
ON-GOING PROCUREMENT ACTIVITIES																													
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																Total Alloted Budget of On-going Procurement Activities													

Prepared by:

J/SINSP BRYAN D DONASCO
BAC Secretariat

Recommended for Approval by:

J/SUPT VICENTE P PAPELERA
BAC Chairperson

APPROVED:

J/CSUPT RUSSEL A TANGERES, CESE
Head of the Procuring Entity