

**Bureau of Jail Management and Penology Region 6
APP Non CSE for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
	Office Supplies	RO & 39 Jails, 2 C	NO	Shopping	January	January	January	January	GoP	1,640,800.00	1,640,800.00		Current Allocation excludes Negros Province
	Food Supplies (Prisoners Subsistence Allowance)	39 Jails and 2 Iso	NO	SVP	Monthly	Monthly	Monthly	Monthly	GoP	218,600,000.00	218,600,000.00		
	Drugs and Medicines Supplies	39 Jails and 2 Iso	YES	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	44,270,850.00	44,270,850.00		
	Medical, Dental & Lab Supplies	All personnel	NO	SVP	March	March	March	March	GoP	430,390.00	430,390.00		
	Fuel, Oil & Lubricants	RO & 39 Jails, 2 C	NO	Direct Retail Purchase	January	January	January	January	GoP	4,160,000.00	4,160,000.00		
	Military & Police Supplies	STAR Team	NO	Shopping	March	March	March	March	GoP	303,600.00	303,600.00		
	Cultural & Sports Supplies	All personnel	NO	Shopping	June	June	June	June	GoP	900,000.00	900,000.00		
	Rehab Supplies	39 Jails and 2 Iso	NO	Shopping	March	March	March	March	GoP	4,315,200.00	4,315,200.00		
	Motor Vehicle Maintenance	RO & 38 Jails, 2 L	NO	SVP	February	February	February	February	GoP	187,500.00	408,500.00		
	Auditing Supplies	Regional Office	NO	Shopping	March	March	March	March	GoP	21,000.00	21,000.00		
	Water Expense	RO & 13 jails	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,199,076.00	2,199,076.00		
	Electricity	RO & 18 jails	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,830,250.00	20,830,250.00		
	Telephone	RO & 13 jails	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
	Postage & Deliveries	RO & 3 PJA's	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Internet Expenses	Regional Office	NO	Direct Contracting	Annually	Annually	Annually	Annually	GoP	400,000.00	400,000.00		
	Printing & Publication	RO & 39 Jails	NO	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	74,160.00	74,160.00		
	Office Equipment Maintenance	RO & 39 Jails, 2 C	NO	SVP	March	March	March	March	GoP	100,860.00	100,860.00		
	Rents-Buidling Structure	Regional Office	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00	Transfer of new Building	
	Jail Facility Maintenance												
	Improvement of Regional Office	RO	NO	SVP	February	February	February	February	GoP	650,000.00	650,000.00		Projects listed were consolidation of priority projects from Security Survey, Jail Inspections, and Request from different Jail Units. Total amount of requested fund from repairs and maintenance is the Same Allotment Ceiling from FY 2022 and 2023
	Repair and Improvement of Perimeter Wall	Talisay CJ	NO	SVP	February	February	February	February	GoP	680,000.00	680,000.00		
	Installation of Drainage System	Sagay CJ	NO	SVP	February	February	February	February	GoP	320,000.00	320,000.00		
	Installation of Drainage System	Dumangas DJ	NO	SVP	February	February	February	February	GoP	320,000.00	320,000.00		
	Improvement of Power Supply and Ventilation	RO	NO	SVP	February	February	February	February	GoP	320,000.00	320,000.00		
	Improvement of Admin Office	Culasi DJ	NO	SVP	May	May	May	May	GoP	296,557.00	296,557.00		
	Improvement of Perimeter Wall	NODJ-MD	NO	SVP	May	May	May	May	GoP	236,557.00	236,557.00		
	Improvement of Main Gate and Perimeter Wall	Silay CDJ-MD	NO	SVP	May	May	May	May	GoP	416,557.00	416,557.00		
	Improvement of Perimeter Wall	Himamaylan DJ	NO	SVP	May	May	May	May	GoP	146,557.00	146,557.00		
	Installation of Additional Cell	Silay CDJ-FD	NO	SVP	May	May	May	May	GoP	476,557.00	476,557.00		
	Installation of Secondary Fence	Isabela DJ	NO	SVP	August	August	August	August	GoP	680,000.00	680,000.00		
	Installation of Personnel Barracks	Sagay CJ	NO	SVP	August	August	August	August	GoP	500,000.00	500,000.00		
	Repair and Improvement of Perimeter Wall Phase 2	Mambusao DJ	NO	SVP	August	August	August	August	GoP	580,000.00	580,000.00		
	Repair and Improvement of Kitchen	Sipalay CDJ	NO	SVP	August	August	August	August	GoP	580,000.00	250,000.00		
	Improvement of Admin Office	San Jose DJ	NO	SVP	August	August	August	August	GoP	250,000.00	250,000.00		
	Repair and Improvement of Roofdeck	IDJ-FD	NO	SVP	October	October	October	October	GoP	280,000.00	280,000.00		
	Installation of Secondary Fence	PIF	NO	SVP	October	October	October	October	GoP	740,000.00	740,000.00		
	Improvement of Perimeter Fence	MBDJ-MBA	NO	SVP	October	October	October	October	GoP	380,000.00	380,000.00		
	Improvement of Visitation Area	Jordan DJ	NO	SVP	October	October	October	October	GoP	270,000.00	270,000.00		
	Trainings												
	Mental Health Practice Training	MHBSS	NO	SVP	January	January	January	January	GoP	19,400	19,400	Via Face-to-Face	
	Webinar on Counterintelligence with Emphasis on Physical,	RID	NO	SVP	February	February	February	February	GoP	10,000.00	10,000.00	Via Online Platform	
	Media Relations Seminar	CRS	NO	SVP	February	February	February	February	GoP	7,000	7,000	Via Online Platform	
	Civil Service Laws (Gender Diversity and Social Inclusion)	PRMD	NO	SVP	March	March	March	March	GoP	12,500.00	12,500.00	Via Online Platform	
	PCVE Training	RCDS	NO	SVP	March	March	March	March	GoP	5,000.00	5,000.00	Via Online Platform	
	PROBAC Write-shop	LOGISTICS	NO	SVP	March	March	March	March	GoP	45000.00	45000.00	Via Face-to-Face	
	Basic Incident Command System Training	OPNS	NO	SVP	August	August	August	August	GoP	70,000.00	70,000.00	Via Face-to-Face	
	Basic Intravenous Therapy Training (IVT) & Updates	HSD	NO	SVP	September	September	September	September	GoP	30,000	30,000	Via Face-to-Face	
	Civil Disturbance Management	OPNS	NO	SVP	October	October	October	October	GoP	70,000.00	70,000.00	Via Face-to-Face	
	Firearms Proficiency Trainings	HRDD	NO	SVP	December	December	December	December	GoP	180,000.00	180,000.00	Via Face-to-Face	
	Taxes, Duties & Licenses	5 jails	NO	Direct Contracting	As need arise	As need arise	As need arise	As need arise	GoP	30,527.00	30,527.00		
	Fidelity Bond Premiums	DO	NO	Agency to Agency	As need arise	As need arise	As need arise	As need arise	GoP	198,760.00	198,760.00		
	Insurance Expenses	R.O.	NO	Agency to Agency	As need arise	As need arise	As need arise	As need arise	GoP	856,079.69	856,079.69		
	Local Travel	RO & 38 Jails, 2 L	NO	Agency to Agency	As need arise	As need arise	As need arise	As need arise	GoP	398,400.00	398,400.00		
	Transport of Insular Prisoners	39 Jails	NO	Agency to Agency	As need arise	As need arise	As need arise	As need arise	GoP	1,283,410.00	1,283,410.00		
	Inspection	Regional Office	NO	Agency to Agency	As need arise	As need arise	As need arise	As need arise	GoP	124,751.00	124,751.00		

DEFINITION

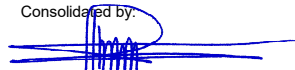
1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

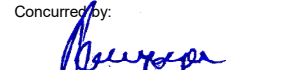
Breakdown into mooe and co for tracking
Any remark that will help GPPB track

Consolidated by:




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